

**NAVAJO NATION  
OFFICE OF THE AUDITOR GENERAL**

**REPORT ON UNSPENT FUND BALANCES  
FOR THE 110 NAVAJO NATION CHAPTERS**

**Fiscal Year 2015  
First Quarter  
As of December 31, 2014**

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## Report on Unspent Fund Balances For the 110 Navajo Nation Chapters

### BACKGROUND

The purpose of this report is to provide a broad picture of chapter funds that contain unspent balances. Certain chapter fund balances are required to be expended for specific project or purpose in accordance to the intent of the Navajo Nation Council when the fund was appropriated to the chapters. Some fund balances represent unspent money that the chapters specifically identified for specified purposes, while other fund balances represent money that could be spent on non-specified project or purpose.

The Budget and Finance Committee Resolution BFJA-05-12 and Fiscal Year 2015 Condition of Appropriation (COA) No. 11 granted the Auditor General view-only access to each chapter's accounting system and bank account(s). Accordingly, the view-only access enables the Office of the Auditor General to aggregate the information from the chapters' accounting systems and bank accounts and compile this report.

### REPORT HIGHLIGHTS

As of December 31, 2014, there was \$77.6 million of unspent dollars among the 110 chapters. These unspent dollars were spread across 12 major fund categories as follows:

<u>Fund Type</u>	<u>Unspent Fund Balance</u>	<u>Percentage</u>
Capital Outlay Fund	\$25,400,000	32%
Navajo Nation Sales Tax Revenue Fund	9,700,000	12%
Temporary Employment	8,500,000	11%
Other <sup>1</sup>	7,000,000	9%
Emergency and Disaster Relief Grant Fund	4,800,000	6%
Housing Discretionary Grant Fund	4,700,000	6%
General Fund Appropriation <sup>2</sup>	4,400,000	6%
Local Governance Act Grant Fund (LGA)	3,700,000	5%
Student Educational Financial Assistance	3,200,000	4%
Stipends	3,000,000	4%
Land Claims Trust Fund	2,000,000	3%
Veterans Fund	1,200,000	2%
Grand Total:	\$77,600,000	100%

<sup>1</sup>Other funds not specifically identified as a fund type (i.e. external grants, internal revenue, etc).

<sup>2</sup>Funds not identified for a specific purpose.

Note- Unspent Fund Balance rounded to nearest hundred thousand.

## SCOPE AND METHODOLOGY

This report is intended to provide an aggregation of chapter funds that contain unspent balances. The report is focused on informing the Navajo Nation Council, chapter officials and the public on the current status of chapter resources. In compiling this report, the Office of the Auditor General used information from the chapters' accounting systems and bank accounts as of December 31, 2014. The overall results are preliminary (unaudited) because the Office of the Auditor General did not verify the accuracy of the posted transactions in the chapters' accounting systems.

This report is referred to as Fiscal Year 2015, First Quarter unspent balances. A similar report will be issued on a quarterly basis by fiscal year.

The Office of the Auditor General expresses its appreciation to the Navajo Nation Council for granting the Auditor General view-only access to the chapters' accounting systems and bank accounts; this access will be instrumental in creating these quarterly reports.

## COMPILATION RESULTS

### *\$77.6 Million in Total Unspent Chapter Fund Balances*

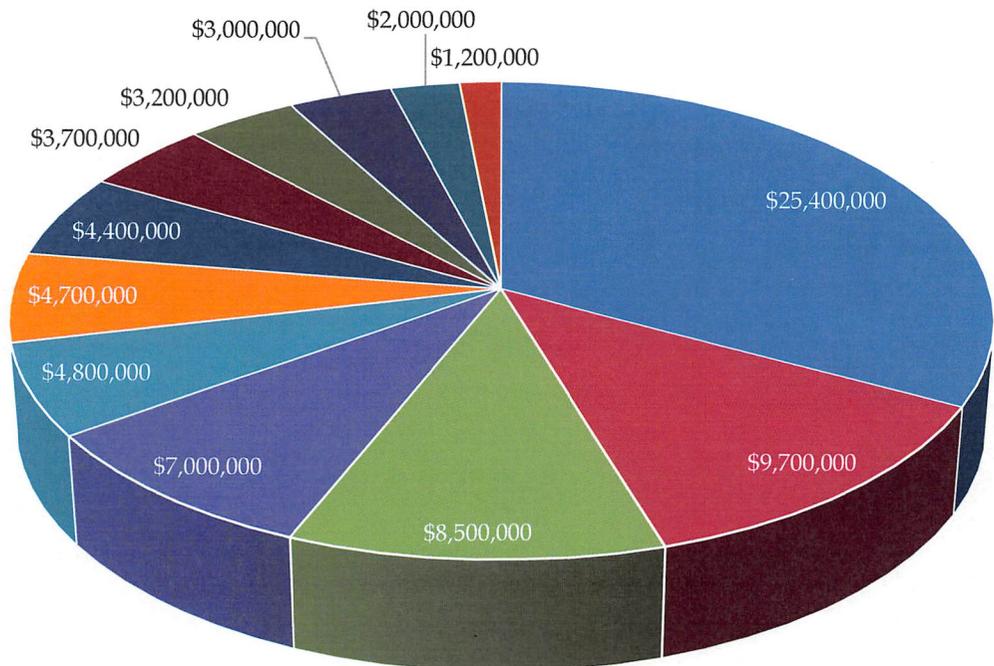
Chapter fund balances totaled \$77.6 million as of December 31, 2014. Listed below are the 110 chapters and their fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Tuba City	\$5,200,000	Ojo Encino	630,000
Upper Fruitland	1,620,000	Rock Point	610,000
Shonto	1,570,000	Teec Nos Pos	600,000
Aneth	1,540,000	Alamo	600,000
Greasewood Springs	1,500,000	Littlewater	590,000
San Juan	1,480,000	Oak Springs	580,000
Tonalea	1,300,000	Dilkon	570,000
Newcomb	1,280,000	Ganado	570,000
Shiprock	1,260,000	Becenti	560,000
Beclabito	1,170,000	Cornfields	560,000
Oljato	1,160,000	Tselani/Cottonwood	560,000
Kayenta	1,150,000	Naschitti	540,000
Chinle	1,060,000	Sheep Springs	540,000
Sanostee	1,040,000	Lupton	540,000
Navajo Mountain	1,040,000	Pinedale	530,000
Whippoorwill	1,030,000	Ramah	530,000
Forest Lake	980,000	Red Rock	510,000
Fort Defiance	940,000	Jeddito	510,000
St. Michaels	900,000	Coalmine Canyon	500,000
Hardrock	890,000	Lukachukai	500,000
Steamboat	890,000	Coppermine	500,000
Red Lake #18	880,000	Huerfano	500,000
Low Mountain	860,000	Mexican Springs	490,000
Chilchinbeto	850,000	Gadii'ahi/Tokoi	490,000
Crownpoint	840,000	Cameron	470,000
Torreon/Star Lake	840,000	Inscription House	460,000
LeChee	830,000	Chichiltah	460,000
Tachee/Blue Gap	830,000	Breadsprings	450,000
Hogback	820,000	Mexican Water	440,000
Churchrock	820,000	Tohajilee	430,000
Black Mesa	820,000	Klagetoh	410,000
Many Farms	810,000	Standing Rock	380,000
Leupp	800,000	Indian Wells	380,000
Teesto	800,000	Tsaile/Wheatfields	380,000
Nenahnezad	800,000	Twin Lakes	350,000
Round Rock	790,000	Manuelito	340,000
Houck	790,000	Rough Rock	340,000
Tohatchi	780,000	Toadlena/Two Grey Hills	340,000
Sawmill	760,000	Lake Valley	320,000
Crystal	760,000	Tolani Lake	320,000
Pinon	750,000	Nageezi	320,000
White Rock	740,000	Dennehotso	310,000
Wide Ruins	740,000	Red Valley	310,000
Burnham	730,000	Birdsprings	300,000
Rock Springs	720,000	Kaibeto	290,000
Thoreau	710,000	Iyanbito	250,000
Bodaway/Gap	710,000	Whitecone	240,000
Counselor	710,000	Red Mesa	230,000
Tsayatoh	670,000	Mariano Lake	220,000
Sweetwater	670,000	Nahata Dziil	220,000
Nahodishgish	670,000	Pueblo Pintado	210,000
Kinlichee	660,000	Baca/Prewitt	190,000
Coyote Canyon	650,000	Smith Lake	180,000
Nazlini	640,000	Casamero Lake	110,000
Cove	630,000	Whitehorse Lake	30,000

Note – Unspent Fund Balance rounded to nearest ten thousand.

The pie chart below lists the unspent balances by fund type compiled for all 110 chapters.

\$77.6 Million by Fund Type  
As of December 31, 2014



- Capital Outlay
- Other
- General Fund
- Stipends
- Sales Tax
- Emergency
- LGA Grant
- Land Claims
- Temporary Employment
- Housing
- Educational Assistance
- Veterans

### ***\$25.4 Million in Unspent Capital Outlay Funds***

The chapters maintained almost \$25.4 million unspent funds designated for capital outlay projects. Listed below are the 110 chapters and their approximate capital outlay fund balances, sorted from highest to lowest.

<b>Chapters</b>	<b>Unspent Fund Balance</b>	<b>Chapters</b>	<b>Unspent Fund Balance</b>
San Juan	\$ 710,000	Sweetwater	\$ 220,000
Aneth	660,000	Littlewater	210,000
Navajo Mountain	560,000	Inscription House	210,000
Whippoorwill	520,000	Many Farms	210,000
Low Mountain	520,000	Teec Nos Pos	210,000
Greasewood Springs	490,000	Coyote Canyon	200,000
Black Mesa	470,000	Crystal	200,000
Sawmill	440,000	Lupton	200,000
Tonalea	440,000	Chinle	200,000
Beclabito	440,000	Breadsprings	200,000
Churchrock	440,000	Tachee/Blue Gap	190,000
Torreón/Star Lake	430,000	Alamo	190,000
Upper Fruitland	420,000	Leupp	180,000
Tuba City	420,000	Ramah	170,000
Red Lake #18	400,000	Sheep Springs	170,000
Hardrock	400,000	Klagetoh	150,000
Newcomb	370,000	Birdsprings	150,000
Round Rock	350,000	Cornfields	150,000
Cove	350,000	Burnham	140,000
Counselor	350,000	Iyanbito	140,000
Teesto	350,000	Shonto	140,000
Wide Ruins	340,000	Kinlichee	140,000
Nahodishgish	340,000	Rough Rock	140,000
Oljato	330,000	Lake Valley	130,000
Thoreau	320,000	Jeddito	130,000
Kayenta	310,000	Huerfano	130,000
Rock Springs	310,000	Red Rock	130,000
Sanostee	300,000	Red Mesa	130,000
Houck	290,000	Coalmine Canyon	130,000
White Rock	290,000	Tselani/Cottonwood	120,000
Steamboat	280,000	Ganado	120,000
Tsayatoh	280,000	Coppermine	120,000
Rock Point	280,000	Nageezi	120,000
Ojo Encino	270,000	Toadlena/Two Grey Hills	120,000
Pinedale	270,000	Tolani Lake	110,000
Gadii'ahi/Tokoi	250,000	Mariano Lake	110,000
LeChee	250,000	Bodaway/Gap	110,000
Manuelito	250,000	Tsaile/Wheatfields	100,000
Tohatchi	250,000	Fort Defiance	100,000
St. Michaels	250,000	Dilkon	100,000
Hogback	250,000	Indian Wells	90,000
Chilchinbeto	250,000	Twin Lakes	90,000
Nazlini	240,000	Kaibeto	80,000
Chichiltah	240,000	Red Valley	80,000
Shiprock	240,000	Dennehotso	80,000
Cameron	240,000	Naschitti	70,000
Crownpoint	230,000	Whitecone	70,000
Becenti	230,000	Pueblo Pintado	60,000
Standing Rock	230,000	Pinon	50,000
Oak Springs	230,000	Baca/Prewitt	50,000
Mexican Springs	220,000	Nahata Dziil	40,000
Nenhanezad	220,000	Smith Lake	30,000
Tohajiilee	220,000	Whitehorse Lake	10,000
Lukachukai	220,000	Casamero Lake	10,000
Forest Lake	220,000	Mexican Water	10,000

*Note – Unspent Fund Balance rounded to nearest ten thousand.*

**\$9.7 Million in Unspent Navajo Nation Sales Tax Revenue Funds**

The chapters had a total of \$9.7 million unspent funds designated for infrastructure, economic development, and other governmental purposes. Listed below are the 110 chapters and their approximate sales tax revenue fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Tuba City	\$3,990,000	Leupp	\$ 30,000
Pinon	290,000	Ganado	30,000
Hardrock	280,000	Counselor	30,000
St. Michaels	270,000	Alamo	30,000
Upper Fruitland	240,000	Rock Springs	20,000
Fort Defiance	230,000	Inscription House	20,000
Shiprock	220,000	Cameron	20,000
Aneth	180,000	LeChee	20,000
Many Farms	150,000	Kaibeto	20,000
Oljato	130,000	Shonto	20,000
Crystal	130,000	Lupton	20,000
Greasewood Springs	130,000	Indian Wells	20,000
Round Rock	120,000	Crownpoint	20,000
Houck	120,000	Bodaway/Gap	20,000
Nazlini	110,000	Churchrock	20,000
Klagetoh	110,000	Nahodishgish	20,000
Whippoorwill	110,000	Cornfields	10,000
Forest Lake	100,000	Huerfano	10,000
Tachee/Blue Gap	100,000	Ojo Encino	10,000
Chinle	100,000	Red Rock	10,000
Black Mesa	90,000	Twin Lakes	10,000
Tselani/Cottonwood	90,000	Mexican Water	10,000
Sawmill	80,000	San Juan	10,000
Beclabito	80,000	Pinedale	10,000
Mexican Springs	80,000	Ramah	10,000
Tohatchi	80,000	Tsayatoh	10,000
Tsaile/Wheatfields	80,000	Chichiltah	10,000
Tonalea	70,000	Breadsprings	10,000
Teesto	70,000	Becenti	10,000
Nenhanezad	70,000	Hogback	10,000
Oak Springs	70,000	Manuelito	10,000
Lukachukai	70,000	Red Valley	10,000
Steamboat	70,000	Birdsprings	10,000
Coppermine	60,000	Thoreau	10,000
Coalmine Canyon	60,000	Lake Valley	10,000
Low Mountain	60,000	Dennehotso	0
Chilchinbeto	60,000	Nageezi	0
Coyote Canyon	60,000	Standing Rock	0
Red Lake #18	60,000	Toadlena/Two Grey Hills	0
Naschitti	50,000	Iyanbito	0
Jeddito	50,000	Red Mesa	0
Wide Ruins	50,000	White Rock	0
Burnham	50,000	Casamero Lake	0
Navajo Mountain	50,000	Mariano Lake	0
Gadii'ahi/Tokoi	40,000	Littlewater	0
Kayenta	40,000	Whitecone	0
Dilkon	40,000	Pueblo Pintado	0
Teec Nos Pos	40,000	Baca/Prewitt	0
Sanostee	40,000	Nahata Dziil	0
Kinlichee	40,000	Smith Lake	0
Cove	40,000	Whitehorse Lake	0
Torreon/Star Lake	40,000	Tolani Lake	0
Rock Point	30,000	Sweetwater	0
Sheep Springs	30,000	Rough Rock	0
Newcomb	30,000	Tohajiilee	0

Note - Unspent Fund Balance rounded to nearest ten thousand.

***\$8.5 Million in Unspent Temporary Employment Funds***

The chapters maintained fund balances totaling approximately \$8.5 million intended for temporary employment and on the job training. Listed below are the 110 chapters and their approximate temporary employment fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Chinle	\$ 300,000	Gadii'ahi/Tokoi	\$ 70,000
Shiprock	260,000	Cove	70,000
Sanostee	220,000	Teesto	70,000
Fort Defiance	190,000	Nahodishgish	60,000
Many Farms	190,000	Sweetwater	60,000
Crystal	180,000	Tohajiilee	60,000
Red Lake #18	180,000	Inscription House	60,000
Tachee/Blue Gap	140,000	Teec Nos Pos	60,000
Hardrock	140,000	White Rock	60,000
Whippoorwill	140,000	Red Rock	60,000
Houck	140,000	Steamboat	60,000
Crownpoint	130,000	Chichiltah	50,000
Nenhanezad	130,000	Lupton	50,000
Upper Fruitland	130,000	Indian Wells	50,000
Tselani/Cottonwood	130,000	Smith Lake	50,000
Coyote Canyon	120,000	Twin Lakes	50,000
Leupp	120,000	Toadlena/Two Grey Hills	50,000
Tonalea	120,000	Breadsprings	50,000
Burnham	120,000	Chilchinbeto	50,000
Churchrock	120,000	Counselor	50,000
Torreon/Star Lake	110,000	Cameron	50,000
San Juan	110,000	Nageezi	50,000
Beclabito	110,000	Coppermine	50,000
Littlewater	110,000	Dilkon	50,000
Ramah	110,000	Bodaway/Gap	40,000
Tohatchi	110,000	Ojo Encino	40,000
Cornfields	110,000	Red Mesa	40,000
Forest Lake	110,000	Lukachukai	40,000
Thoreau	110,000	Jedito	40,000
Aneth	100,000	Iyanbito	40,000
Ganado	100,000	LeChee	40,000
St. Michaels	100,000	Dennehotso	40,000
Nazlini	100,000	Wide Ruins	40,000
Pinedale	90,000	Casamero Lake	40,000
Oak Springs	90,000	Whitecone	40,000
Tsayatoh	90,000	Pinon	40,000
Coalmine Canyon	90,000	Greasewood Springs	40,000
Newcomb	80,000	Red Valley	30,000
Sawmill	80,000	Klagetoh	30,000
Kinlichee	80,000	Becenti	30,000
Alamo	80,000	Tolani Lake	30,000
Rock Springs	80,000	Lake Valley	30,000
Sheep Springs	80,000	Shonto	30,000
Huerfano	80,000	Mexican Water	30,000
Rock Point	80,000	Whitehorse Lake	30,000
Mexican Springs	80,000	Kayenta	20,000
Round Rock	80,000	Baca/Prewitt	20,000
Low Mountain	80,000	Nahata Dziil	20,000
Navajo Mountain	70,000	Manuelito	20,000
Rough Rock	70,000	Mariano Lake	10,000
Naschitti	70,000	Pueblo Pintado	10,000
Oljato	70,000	Standing Rock	10,000
Black Mesa	70,000	Birdsprings	10,000
Kaibeto	70,000	Tsaile/Wheatfields	10,000
Tuba City	70,000	Hogback	0

Note – Unspent Fund Balance rounded to nearest ten thousand.

### ***\$4.8 Million in Unspent Emergency and Disaster Relief Funds***

The chapters had a total of \$4.8 million unspent funds designated for emergency and disaster relief services. Listed below are the 110 chapters and their approximate emergency and disaster relief fund balances, sorted from highest to lowest.

<b>Chapters</b>	<b>Unspent Fund Balance</b>	<b>Chapters</b>	<b>Unspent Fund Balance</b>
Upper Fruitland	\$ 130,000	Tselani/Cottonwood	\$ 40,000
Jeddito	110,000	Chichiltah	40,000
Navajo Mountain	110,000	Standing Rock	40,000
Crownpoint	110,000	Toadlena/Two Grey Hills	30,000
Tsayatoh	100,000	Cameron	30,000
St. Michaels	100,000	Lake Valley	30,000
Counselor	100,000	Lupton	30,000
Aneth	100,000	Nageezi	30,000
Greasewood Springs	100,000	LeChee	30,000
Fort Defiance	100,000	Casamero Lake	30,000
Oljato	90,000	White Rock	30,000
Forest Lake	90,000	Tachee/Blue Gap	30,000
Thoreau	90,000	Inscription House	30,000
Many Farms	90,000	Bodaway/Gap	30,000
Houck	90,000	Burnham	30,000
Steamboat	80,000	Sawmill	30,000
Low Mountain	80,000	Chilchinbeto	30,000
Tsaile/Wheatfields	80,000	Gadii'ahi/Tokoi	30,000
Nahodishgish	80,000	Churchrock	30,000
Beclabito	80,000	Rock Point	20,000
Twin Lakes	80,000	Pinedale	20,000
Newcomb	80,000	Tolani Lake	20,000
Teec Nos Pos	70,000	Teesto	20,000
Red Rock	70,000	Coalmine Canyon	20,000
Wide Ruins	70,000	Sweetwater	20,000
Kinlichee	70,000	Ramah	20,000
Whippoorwill	70,000	Torreon/Star Lake	20,000
Shiprock	70,000	Red Valley	20,000
Alamo	70,000	Coppermine	20,000
Red Lake #18	70,000	Smith Lake	20,000
Round Rock	60,000	Manuelito	10,000
Nazlini	60,000	Iyanbito	10,000
Klagetoh	60,000	Chinle	10,000
Coyote Canyon	60,000	Shonto	10,000
Ganado	60,000	Nenhanezad	10,000
Naschitti	60,000	Sheep Springs	10,000
Tonalea	60,000	Mexican Springs	10,000
Huerfano	50,000	Red Mesa	10,000
Oak Springs	50,000	Dennehotso	10,000
Indian Wells	50,000	Tohatchi	10,000
San Juan	50,000	Kaibeto	10,000
Becenti	50,000	Whitecone	0
Hardrock	50,000	Tohajilee	0
Lukachukai	50,000	Dilkon	0
Sanostee	50,000	Pueblo Pintado	0
Breadsprings	50,000	Cove	0
Kayenta	50,000	Baca/Prewitt	0
Pinon	50,000	Leupp	0
Crystal	50,000	Whitehorse Lake	0
Ojo Encino	50,000	Tuba City	0
Rock Springs	40,000	Mexican Water	0
Cornfields	40,000	Rough Rock	0
Littlewater	40,000	Nahata Dziil	0
Black Mesa	40,000	Birdsprings	0
Mariano Lake	40,000	Hogback	0

Note – Unspent Fund Balance rounded to nearest ten thousand.

### ***\$4.7 Million in Unspent Housing Discretionary Funds***

The chapters maintained almost \$4.7 million unspent funds designated for housing assistance. Listed below are the 110 chapters and their approximate housing discretionary fund balances, sorted from highest to lowest.

<b>Chapters</b>	<b>Unspent Fund Balance</b>	<b>Chapters</b>	<b>Unspent Fund Balance</b>
Sanostee	\$ 240,000	Hogback	\$ 40,000
Oljato	160,000	Oak Springs	30,000
Tonalea	150,000	Tohajiilee	30,000
Dilkon	130,000	Newcomb	30,000
Shiprock	130,000	Kinlichee	30,000
Fort Defiance	130,000	Kaibeto	30,000
Tohatchi	120,000	Ojo Encino	30,000
Tachee/Blue Gap	110,000	Round Rock	30,000
Aneth	100,000	Becenti	30,000
Shonto	100,000	St. Michaels	30,000
Crownpoint	90,000	Tsaile/Wheatfields	30,000
Teec Nos Pos	80,000	Jeddito	30,000
Rock Point	80,000	Sweetwater	30,000
Alamo	70,000	Littlewater	30,000
Steamboat	70,000	Leupp	30,000
Counselor	70,000	Klagetoh	30,000
Rock Springs	70,000	Cove	20,000
Beclabito	60,000	Smith Lake	20,000
Ramah	60,000	Crystal	20,000
Wide Ruins	60,000	Lupton	20,000
Tselani/Cottonwood	60,000	Kayenta	20,000
Huerfano	60,000	Chichiltah	20,000
Forest Lake	60,000	Low Mountain	20,000
Upper Fruitland	60,000	Pinedale	20,000
Nenhanezad	60,000	Sawmill	20,000
Greasewood Springs	60,000	Mexican Water	20,000
Ganado	60,000	Whitehorse Lake	20,000
Churchrock	50,000	Nageezi	20,000
Pueblo Pintado	50,000	Chilchinbeto	20,000
Burnham	50,000	Red Rock	20,000
Houck	50,000	Dennehotso	20,000
Teesto	50,000	Indian Wells	20,000
LeChee	50,000	Mariano Lake	10,000
Lukachukai	50,000	Sheep Springs	10,000
Coalmine Canyon	50,000	Casamero Lake	10,000
San Juan	50,000	Inscription House	10,000
Chinle	50,000	Red Mesa	10,000
Tsayatoh	50,000	Whitecone	10,000
Thoreau	50,000	Rough Rock	10,000
Whippoorwill	50,000	Pinon	10,000
Red Valley	50,000	Nazlini	10,000
Nahodishgish	50,000	Lake Valley	10,000
Many Farms	50,000	Standing Rock	10,000
Torreon/Star Lake	40,000	Mexican Springs	10,000
Bodaway/Gap	40,000	Manuelito	10,000
Gadii'ahi/Tokoi	40,000	White Rock	10,000
Red Lake #18	40,000	Cornfields	0
Hardrock	40,000	Breadsprings	0
Navajo Mountain	40,000	Iyanbito	0
Toadlena/Two Grey Hills	40,000	Cameron	0
Tolani Lake	40,000	Black Mesa	0
Tuba City	40,000	Twin Lakes	0
Coyote Canyon	40,000	Birdsprings	0
Baca/Prewitt	40,000	Nahata Dziil	0
Naschitti	40,000	Coppermine	0

Note – Unspent Fund Balance rounded to nearest ten thousand.

### \$3.2 Million in Unspent Education Funds

The chapters maintained fund balances totaling approximately \$3.2 million intended for education financial assistance. Listed below are the 110 chapters and their approximate education assistance fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Chinle	\$ 140,000	Low Mountain	20,000
Tonalea	130,000	Lukachukai	20,000
Nenhanezad	120,000	Tohajiilee	20,000
Aneth	90,000	Wide Ruins	20,000
Tohatchi	90,000	Steamboat	20,000
Becenti	70,000	Houck	20,000
San Juan	70,000	Newcomb	20,000
Crystal	70,000	Sanostee	20,000
Greasewood Springs	60,000	Nageezi	20,000
Torreón/Star Lake	60,000	Chilchinbeto	20,000
Crownpoint	60,000	Tuba City	20,000
Tolani Lake	60,000	Lupton	20,000
Whippoorwill	60,000	Cove	20,000
Red Lake #18	50,000	Red Mesa	20,000
Alamo	50,000	Upper Fruitland	20,000
Burnham	50,000	Ganado	20,000
Ramah	50,000	Jeddito	20,000
Nazlini	50,000	Indian Wells	20,000
Churchrock	50,000	Casamero Lake	20,000
Pueblo Pintado	50,000	Cornfields	20,000
Tsayatoh	50,000	Naschitti	20,000
Rock Point	50,000	Shiprock	20,000
Shonto	40,000	Nahata Dziil	10,000
Mariano Lake	40,000	Dennehotso	10,000
Coyote Canyon	40,000	Hogback	10,000
Littlewater	40,000	Sweetwater	10,000
Oak Springs	40,000	Black Mesa	10,000
Baca/Prewitt	40,000	Klagetoh	10,000
Beclabito	40,000	Standing Rock	10,000
Many Farms	40,000	Dilkon	10,000
Huerfano	40,000	Ojo Encino	10,000
White Rock	40,000	Iyanbito	10,000
Rock Springs	40,000	Sheep Springs	10,000
Pinon	40,000	Smith Lake	10,000
Mexican Water	40,000	Cameron	10,000
Lake Valley	30,000	Bodaway/Gap	10,000
Red Valley	30,000	Whitehorse Lake	10,000
Coalmine Canyon	30,000	St. Michaels	10,000
Sawmill	30,000	Twin Lakes	10,000
Tselani/Cottonwood	30,000	Leupp	10,000
Counselor	30,000	Red Rock	10,000
Nahodishgish	30,000	Breadsprings	10,000
Round Rock	30,000	Whitecone	10,000
Gadii'ahi/Tokoi	30,000	Manuelito	10,000
LeChee	30,000	Kayenta	0
Fort Defiance	30,000	Hardrock	0
Mexican Springs	30,000	Inscription House	0
Kinlichee	30,000	Tachee/Blue Gap	0
Forest Lake	30,000	Coppermine	0
Chichiltah	30,000	Birdsprings	0
Pinedale	30,000	Kaibeto	0
Toadlena/Two Grey Hills	20,000	Teesto	0
Thoreau	20,000	Navajo Mountain	0
Oljato	20,000	Tsaille/Wheatfields	0
Teec Nos Pos	20,000	Rough Rock	0

Note - Unspent Fund Balance rounded to nearest ten thousand.

### ***\$3.0 Million in Unspent Stipend Funds***

The chapters maintained fund balances totaling approximately \$3.0 million intended for elected official's stipends. Listed below are the 110 chapters and their approximate stipend fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Kayenta	\$ 70,000	Sweetwater	\$ 30,000
Crystal	60,000	Mexican Springs	30,000
Ramah	50,000	Red Rock	30,000
Pinon	50,000	Nazlini	30,000
Chilchinbeto	50,000	Baca/Prewitt	30,000
Ganado	50,000	San Juan	30,000
Steamboat	50,000	Littlewater	30,000
Red Lake #18	50,000	Chinle	30,000
Shiprock	50,000	Inscription House	30,000
Rock Springs	40,000	Indian Wells	30,000
Fort Defiance	40,000	Nahata Dziil	30,000
Rock Point	40,000	Whitecone	30,000
Red Valley	40,000	Upper Fruitland	30,000
Sanostee	40,000	Lake Valley	30,000
Many Farms	40,000	Sawmill	30,000
Naschitti	40,000	Nenhanezad	30,000
Tohatchi	40,000	Nahodishgish	30,000
Leupp	40,000	Tolani Lake	30,000
Teec Nos Pos	40,000	White Rock	20,000
Tuba City	40,000	Dennehotso	20,000
Wide Ruins	40,000	Gadii'ahi/Tokoi	20,000
Coalmine Canyon	40,000	Burnham	20,000
Black Mesa	40,000	Counselor	20,000
Cove	40,000	Greasewood Springs	20,000
Thoreau	40,000	Crownpoint	20,000
Tachee/Blue Gap	40,000	St. Michaels	20,000
Whippoorwill	40,000	Cameron	20,000
Kinlichee	40,000	Manuelito	20,000
Tonalea	40,000	Lukachukai	10,000
Aneth	30,000	Tsaile/Wheatfields	10,000
Becenti	30,000	Iyanbito	10,000
Coyote Canyon	30,000	Churchrock	10,000
Torreón/Star Lake	30,000	Casamero Lake	10,000
Cornfields	30,000	Nageezi	10,000
Houck	30,000	Bodaway/Gap	10,000
Round Rock	30,000	Red Mesa	10,000
Lupton	30,000	LeChee	10,000
Oljato	30,000	Kaibeto	10,000
Low Mountain	30,000	Tohajiilee	10,000
Mexican Water	30,000	Dilkon	10,000
Hogback	30,000	Teesto	10,000
Tsayatoh	30,000	Toadlena/Two Grey Hills	10,000
Tselani/Cottonwood	30,000	Shonto	10,000
Jeddito	30,000	Whitehorse Lake	10,000
Twin Lakes	30,000	Mariano Lake	10,000
Rough Rock	30,000	Breadsprings	10,000
Oak Springs	30,000	Navajo Mountain	10,000
Ojo Encino	30,000	Birdsprings	10,000
Beclabito	30,000	Huerfano	10,000
Pinedale	30,000	Smith Lake	0
Alamo	30,000	Hardrock	0
Pueblo Pintado	30,000	Klagetoh	0
Sheep Springs	30,000	Standing Rock	0
Newcomb	30,000	Chichiltah	0
Forest Lake	30,000	Coppermine	0

Note - Unspent Fund Balance rounded to nearest ten thousand.

### ***\$1.2 Million in Unspent Veterans Funds***

The chapters maintained fund balances totaling approximately \$1.2 million intended for veterans assistance. Listed below are the 110 chapters and their approximate veterans assistance fund balances, sorted from highest to lowest.

<b>Chapters</b>	<b>Unspent Fund Balance</b>	<b>Chapters</b>	<b>Unspent Fund Balance</b>
Oljato	\$ 110,000	Coalmine Canyon	10,000
Navajo Mountain	70,000	Coyote Canyon	10,000
Mexican Water	50,000	Black Mesa	10,000
Tuba City	40,000	White Rock	10,000
Round Rock	30,000	Crystal	10,000
Shiprock	30,000	Crownpoint	10,000
Inscription House	30,000	Becenti	10,000
Churchrock	30,000	Fort Defiance	10,000
Aneth	30,000	Gadii'ahi/Tokoi	10,000
Counselor	30,000	Bodaway/Gap	10,000
Chilchinbeto	30,000	Lupton	10,000
Breadsprings	30,000	Houck	10,000
Sweetwater	20,000	Dilkon	10,000
Alamo	20,000	Chichiltah	10,000
Manuelito	20,000	Naschitti	10,000
Standing Rock	20,000	Cameron	10,000
Many Farms	20,000	Rock Springs	10,000
LeChee	20,000	Wide Ruins	10,000
Red Valley	20,000	Ojo Encino	10,000
Sanostee	20,000	Coppermine	10,000
Steamboat	20,000	Sawmill	0
Hogback	20,000	Upper Fruitland	0
Whippoorwill	20,000	Jeddito	0
Mariano Lake	10,000	Shonto	0
San Juan	10,000	Nageezi	0
Low Mountain	10,000	Twin Lakes	0
Newcomb	10,000	Leupp	0
Tohajiilee	10,000	Burnham	0
Chinle	10,000	Ganado	0
Huerfano	10,000	Thoreau	0
Dennehotso	10,000	Teec Nos Pos	0
Nenhanezad	10,000	Teesto	0
Tachee/Blue Gap	10,000	Pinedale	0
Beclabito	10,000	Rock Point	0
Smith Lake	10,000	Birdsprings	0
Lukachukai	10,000	Iyanbito	0
Whitecone	10,000	Tsaile/Wheatfields	0
Kaibeto	10,000	Littlewater	0
Tonalea	10,000	Sheep Springs	0
Red Lake #18	10,000	Oak Springs	0
Cornfields	10,000	Klagetoh	0
Red Mesa	10,000	Red Rock	0
Cove	10,000	Torreon/Star Lake	0
Tselani/Cottonwood	10,000	Nahodishgish	0
Greasewood Springs	10,000	Nazlini	0
Kayenta	10,000	Nahata Dziil	0
Hardrock	10,000	Whitehorse Lake	0
Ramah	10,000	Pueblo Pintado	0
Kinlichee	10,000	Lake Valley	0
Indian Wells	10,000	Mexican Springs	0
St. Michaels	10,000	Tolani Lake	0
Tohatchi	10,000	Pinon	0
Baca/Prewitt	10,000	Rough Rock	0
Tsayatoh	10,000	Toadlena/Two Grey Hills	0
Forest Lake	10,000	Casamero Lake	0

Note - Unspent Fund Balance rounded to nearest ten thousand.

*Breakdown of Chapter Funds by Fund Type*

Listed below are the 110 Chapter's individual fund balances as of December 31, 2014.

Fund Type	Alamo	Aneth	Baca/Prewitt	Becenti	Beclabito
Capital Outlay	186,537	663,720	45,771	232,464	436,202
Sales Tax	26,430	181,559	(1,856)	7,854	82,948
Temporary Employment	79,342	99,205	20,434	32,561	113,116
Other	(10,715)	163,543	274	14,940	108,129
Emergency	66,527	95,633	2,669	51,823	77,314
Housing	72,398	99,050	36,975	28,045	64,434
General Fund	13,946	13,630	84	5,751	109,740
LGA Grant	13,857	46,176	600	54,397	83,161
Educational Assistance	52,345	92,144	41,039	73,894	40,046
Stipend	30,174	34,224	28,688	33,948	30,830
Land Claims	44,668	23,003	8,428	22,294	16,205
Veterans	22,725	27,968	8,081	6,906	12,096

Fund Type	Birdsprings	Black Mesa	Bodaway/Gap	Breadsprings	Burnham
Capital Outlay	152,116	474,748	107,432	197,794	143,665
Sales Tax	6,397	88,491	17,946	8,657	46,262
Temporary Employment	7,655	69,566	44,817	50,299	116,640
Other	107,229	9,963	276,023	35,767	121,061
Emergency	0	39,614	27,762	49,013	26,355
Housing	(5,249)	314	44,350	3,377	54,184
General Fund	(5,937)	61,801	(443)	7,008	131,747
LGA Grant	20,199	3,422	152,999	44,018	6,908
Educational Assistance	1,237	13,864	9,261	6,913	51,891
Stipend	9,609	36,930	11,948	10,017	18,059
Land Claims	8,463	9,272	12,563	11,209	8,944
Veterans	2,129	7,262	6,258	25,737	3,571

Fund Type	Cameron	Casamero Lake	Chichiltah	Chilchinbeto	Chinle
Capital Outlay	235,348	12,458	238,745	248,482	198,753
Sales Tax	21,524	82	8,731	60,673	96,539
Temporary Employment	47,814	35,805	54,412	49,845	296,343
Other	2,500	42	950	149,297	91,630
Emergency	34,687	29,917	37,502	25,536	12,754
Housing	770	11,412	21,309	18,675	46,817
General Fund	61,861	(7,940)	21,258	163,787	97,952
LGA Grant	3,918	(4,756)	17,479	12,331	101
Educational Assistance	9,374	16,970	25,324	18,749	135,131
Stipend	16,268	13,091	(13,751)	48,322	28,590
Land Claims	29,468	3,755	37,294	26,991	44,831
Veterans	5,456	0	5,924	26,197	13,059

Fund Type	Churchrock	Coalmine Canyon	Coppermine	Cornfields	Counselor
Capital Outlay	435,752	125,047	120,694	145,955	348,097
Sales Tax	17,425	63,235	63,658	14,964	30,744
Temporary Employment	116,512	90,097	46,515	107,184	48,265
Other	30,434	10,842	142,358	59,293	9,308
Emergency	25,125	19,741	15,459	41,246	97,079
Housing	54,655	48,308	0	3,615	66,165
General Fund	(2,881)	6,113	70,612	77,114	2,748
LGA Grant	9,481	11,741	0	41,409	14,794
Educational Assistance	47,276	32,726	2,604	15,574	31,655
Stipend	13,148	37,488	0	33,611	17,912
Land Claims	42,500	51,502	32,042	13,875	16,856
Veterans	28,457	7,421	5,140	10,466	26,706

Fund Type	Cove	Coyote Canyon	Crownpoint	Crystal	Dennehotso
Capital Outlay	350,030	203,476	233,416	201,856	81,796
Sales Tax	38,271	58,713	18,657	129,236	4,178
Temporary Employment	67,647	124,305	133,145	181,239	37,482
Other	4,780	(3,179)	34,799	4,038	35,511
Emergency	3,606	59,573	105,319	46,349	8,797
Housing	24,401	38,172	92,185	23,427	16,604
General Fund	3,168	0	30,946	87	63,290
LGA Grant	61,499	58,479	36,110	26,505	9,632
Educational Assistance	17,889	42,322	58,130	65,611	14,628
Stipend	36,816	33,800	17,247	62,394	20,796
Land Claims	13,592	22,335	68,870	8,273	4,326
Veterans	10,367	7,330	6,993	7,200	12,621

Fund Type	Dilkon	Forest Lake	Fort Defiance	Gadii'ahi/Tokoi	Ganado
Capital Outlay	98,994	217,770	100,223	254,881	121,380
Sales Tax	44,008	102,373	231,210	44,880	31,162
Temporary Employment	46,173	106,225	190,868	68,212	98,588
Other	95,953	255,880	18,492	(32,170)	52,146
Emergency	4,500	91,684	95,330	25,256	58,644
Housing	133,850	58,896	126,338	44,301	55,036
General Fund	89,594	63,109	(17)	1,187	18,613
LGA Grant	20,283	4,601	61,292	21,415	63,416
Educational Assistance	11,543	26,879	28,656	30,381	17,555
Stipend	10,814	29,814	44,226	20,567	47,522
Land Claims	7,436	12,944	38,306	4,587	0
Veterans	6,166	7,592	6,745	6,530	3,479

Fund Type	Greasewood Springs	Hardrock	Hogback	Houck	Huerfano
Capital Outlay	489,176	399,987	248,968	291,956	129,147
Sales Tax	126,801	276,103	7,191	118,966	14,457
Temporary Employment	35,077	140,839	4,918	136,551	76,923
Other	561,765	(76,503)	155,438	8,181	13,142
Emergency	95,358	50,407	0	86,542	53,816
Housing	56,527	41,853	35,782	54,148	59,815
General Fund	5,870	14,667	288,553	25,322	54,231
LGA Grant	33,435	18,983	0	6,507	23,241
Educational Assistance	62,267	4,307	14,379	20,826	38,924
Stipend	17,910	3,513	32,000	33,591	9,450
Land Claims	1,919	3,151	17,877	0	12,229
Veterans	9,613	8,710	16,721	6,228	12,920

Fund Type	Indian Wells	Inscription House	Iyanbito	Jeddito	Kaibeto
Capital Outlay	94,196	210,758	142,712	129,536	82,594
Sales Tax	18,896	21,656	1,500	53,920	20,283
Temporary Employment	51,927	60,579	38,653	39,096	69,493
Other	294	15,924	3,456	8,860	16,250
Emergency	52,363	28,286	13,157	108,898	7,771
Housing	16,313	10,750	2,762	26,753	30,935
General Fund	4,235	8,666	9,350	0	4,304
LGA Grant	77,847	17,480	11,167	77,120	24,297
Educational Assistance	17,250	2,876	10,878	17,448	298
Stipend	27,998	28,342	13,803	31,641	11,462
Land Claims	12,718	25,001	4,979	9,134	6,251
Veterans	8,455	28,593	2,001	4,360	11,204

Fund Type	Kayenta	Kinlichee	Klagetoh	Lake Valley	LeChee
Capital Outlay	309,781	135,893	153,361	134,386	254,381
Sales Tax	44,325	39,878	107,946	6,032	20,344
Temporary Employment	22,844	79,433	33,479	30,829	38,270
Other	309,646	188,316	2,907	6,854	42,115
Emergency	46,957	70,507	60,171	32,811	30,806
Housing	21,804	31,061	25,000	7,288	49,091
General Fund	229,893	13,361	(5,644)	777	210,402
LGA Grant	35,535	31,238	18,780	30,154	107,878
Educational Assistance	4,527	27,347	13,376	34,766	29,691
Stipend	71,299	36,383	(1,730)	26,477	11,545
Land Claims	39,325	0	0	11,766	14,595
Veterans	9,362	8,469	1,059	144	21,312

Fund Type	Leupp	Littlewater	Low Mountain	Lukachukai	Lupton
Capital Outlay	182,442	214,259	515,741	218,114	199,036
Sales Tax	32,686	(252)	62,786	67,542	19,858
Temporary Employment	123,672	112,624	75,636	42,026	54,320
Other	22,330	4,012	1,715	914	102,907
Emergency	344	41,022	81,289	49,788	32,084
Housing	25,385	26,000	20,774	48,540	21,807
General Fund	300,810	75,247	7,055	8,775	1,036
LGA Grant	40,450	39,659	20,957	9,822	36,574
Educational Assistance	7,972	41,780	23,863	23,286	18,282
Stipend	38,983	28,616	32,413	14,942	33,244
Land Claims	22,852	9,671	8,388	6,515	16,128
Veterans	3,995	1,548	13,567	11,534	6,243

Fund Type	Manuelito	Many Farms	Mariano Lake	Mexican Springs	Mexican Water
Capital Outlay	252,429	208,552	108,295	222,739	11,855
Sales Tax	7,136	150,873	(59)	81,494	12,045
Temporary Employment	18,002	188,675	11,757	76,281	25,490
Other	(26,585)	2,285	(23,638)	1,803	79,757
Emergency	13,815	89,388	39,218	9,701	(11,611)
Housing	6,552	45,139	13,847	6,988	19,642
General Fund	323	1,424	(3,101)	0	109,131
LGA Grant	24,655	6,832	4,551	19,662	57,727
Educational Assistance	5,778	39,307	43,207	28,427	35,272
Stipend	16,160	41,345	10,137	29,421	32,326
Land Claims	4,028	19,745	2,094	15,988	16,462
Veterans	21,899	21,383	14,147	0	49,250

Fund Type	Nageezi	Nahata Dził	Nahodishgish	Naschitti	Navajo Mountain
Capital Outlay	119,570	35,268	335,328	69,256	557,210
Sales Tax	2,995	(4,468)	16,209	54,215	45,575
Temporary Employment	47,201	18,607	64,723	71,759	72,245
Other	12,632	23,509	891	94,151	39,882
Emergency	31,851	0	77,384	58,063	107,287
Housing	18,875	0	45,600	36,182	41,639
General Fund	874	77,726	13,449	63,189	0
LGA Grant	6,012	14,550	47,788	17,888	60,828
Educational Assistance	19,750	14,747	31,541	15,400	(376)
Stipend	12,538	27,050	25,692	41,111	9,882
Land Claims	41,383	12,538	8,483	17,149	37,752
Veterans	4,089	552	760	5,754	65,888

Fund Type	Nazlini	Nenahnezad	Newcomb	Oak Springs	Ojo Encino
Capital Outlay	239,678	220,874	373,182	227,108	273,066
Sales Tax	110,601	73,482	32,983	70,488	14,435
Temporary Employment	95,072	129,029	83,257	92,892	42,594
Other	5,350	49,199	375,451	(3,090)	78,822
Emergency	64,022	11,690	75,855	53,395	45,748
Housing	8,374	57,027	33,193	34,600	29,090
General Fund	29,078	4,381	182,844	0	35,827
LGA Grant	7,838	85,841	40,835	20,029	45,053
Educational Assistance	49,133	118,487	20,508	41,349	11,535
Stipend	28,693	25,753	29,864	31,272	31,023
Land Claims	0	12,522	16,464	13,944	18,427
Veterans	607	12,610	13,223	1,180	5,242

Fund Type	Oljato	Pinedale	Pinon	Pueblo Pintado	Ramah
Capital Outlay	326,431	265,049	49,355	56,443	167,650
Sales Tax	130,214	9,826	290,585	(818)	9,572
Temporary Employment	71,412	94,941	35,212	9,185	109,357
Other	26,241	2,077	127,768	(2,972)	0
Emergency	94,269	21,912	46,604	3,762	19,486
Housing	158,795	20,523	8,978	54,375	64,307
General Fund	8,971	22,563	68,756	(7,350)	17,318
LGA Grant	69,442	20,047	25,105	3,572	20,000
Educational Assistance	24,322	25,072	35,456	47,057	50,419
Stipend	32,629	30,695	50,900	30,170	53,216
Land Claims	108,567	17,661	23,511	16,728	7,507
Veterans	105,641	2,603	(11,745)	370	8,526

Fund Type	Red Lake #18	Red Mesa	Red Rock	Red Valley	Rock Point
Capital Outlay	403,978	125,650	126,669	82,487	277,325
Sales Tax	56,420	240	12,478	7,016	34,402
Temporary Employment	177,568	42,170	57,512	34,160	76,634
Other	(2,430)	(13,482)	5,831	80	2,449
Emergency	65,371	8,965	73,094	16,245	22,628
Housing	43,747	10,675	18,438	45,890	77,797
General Fund	1,954	2,331	93,969	1,522	2,807
LGA Grant	12,623	101	57,062	20,105	3,638
Educational Assistance	53,880	17,750	7,825	33,704	45,706
Stipend	46,855	11,850	28,923	43,201	43,373
Land Claims	12,505	8,451	25,444	3,953	16,459
Veterans	10,627	10,386	1,014	20,394	2,152

Fund Type	Rock Springs	Rough Rock	Round Rock	San Juan	Sanostee
Capital Outlay	306,139	135,041	352,859	705,787	297,466
Sales Tax	22,673	0	123,398	11,143	40,141
Temporary Employment	78,230	72,043	75,788	114,031	217,101
Other	2,046	0	6,145	163,075	22,797
Emergency	42,994	0	64,413	52,355	49,647
Housing	65,831	9,000	28,911	47,644	235,531
General Fund	6,935	33,890	597	91,931	9,640
LGA Grant	81,217	24,571	20,531	168,970	55,786
Educational Assistance	37,362	0	30,999	69,134	20,280
Stipend	44,227	31,350	33,325	28,650	42,881
Land Claims	29,595	31,053	22,022	12,464	27,015
Veterans	5,450	0	33,555	13,935	19,588

Fund Type	Sawmill	Sheep Springs	Shiprock	Shonto	Smith Lake
Capital Outlay	441,638	167,249	236,058	138,145	32,731
Sales Tax	82,959	33,286	222,641	20,217	(4,694)
Temporary Employment	79,764	76,934	256,089	26,437	51,846
Other	5,794	9,650	22,445	1,120,897	(1,268)
Emergency	25,790	11,485	67,897	12,179	15,273
Housing	20,496	12,057	129,977	95,106	24,136
General Fund	1,270	139,517	43,093	78,063	3,036
LGA Grant	12,231	36,469	107,015	14,283	17,994
Educational Assistance	32,463	10,396	15,012	43,929	9,919
Stipend	26,456	30,025	46,854	10,319	3,516
Land Claims	30,943	13,232	81,476	3,468	13,220
Veterans	4,803	1,405	30,887	4,152	11,560

Fund Type	St. Michaels	Standing Rock	Steamboat	Sweetwater	Tachee/Blue Gap
Capital Outlay	249,566	227,764	284,090	215,823	187,709
Sales Tax	266,722	2,149	67,448	(20,090)	98,214
Temporary Employment	98,369	8,886	56,701	63,988	142,623
Other	45,230	82,134	42,892	101,062	7,485
Emergency	100,351	37,348	82,696	19,713	28,916
Housing	28,019	7,030	68,743	26,267	109,264
General Fund	0	(244)	162,569	172,912	182,338
LGA Grant	42,157	865	43,077	13,137	9,888
Educational Assistance	8,265	12,349	20,828	14,103	2,700
Stipend	16,976	(5,580)	47,192	29,468	36,455
Land Claims	40,177	(9,609)	(9,205)	11,414	11,865
Veterans	8,099	21,550	18,650	22,890	12,153

Fund Type	Teec Nos Pos	Teesto	Thoreau	Toadlena/Two Grey Hills	Tohajiilee
Capital Outlay	206,752	347,178	323,662	117,554	220,622
Sales Tax	43,346	74,097	6,160	2,001	0
Temporary Employment	59,493	66,820	105,422	51,575	63,958
Other	7,532	151,981	5,152	5,434	34,198
Emergency	73,433	21,162	91,662	34,721	4,650
Housing	78,025	53,835	46,074	41,184	34,350
General Fund	443	37,702	19,616	33,142	80
LGA Grant	47,182	25,870	21,626	9,964	3,280
Educational Assistance	24,055	(208)	24,527	24,849	22,817
Stipend	38,888	10,630	36,489	10,342	11,132
Land Claims	21,614	10,069	30,533	4,822	22,761
Veterans	3,290	2,637	3,364	0	13,140

Fund Type	Tohatchi	Tolani Lake	Tonalea	Torreon/Star Lake	Tsaile/Wheatfields
Capital Outlay	251,576	114,115	439,543	427,766	102,867
Sales Tax	80,836	(10,518)	74,723	36,323	78,346
Temporary Employment	108,555	31,574	119,214	114,752	5,136
Other	9,180	18,148	28,869	10,893	143,537
Emergency	8,239	21,866	55,851	19,325	77,753
Housing	116,102	39,196	146,732	44,363	27,073
General Fund	0	2,408	118,113	23,410	(43,283)
LGA Grant	31,215	9,950	98,753	39,568	(7,278)
Educational Assistance	88,366	56,009	128,130	58,566	(24,247)
Stipend	41,109	25,485	36,048	33,621	14,652
Land Claims	33,521	11,543	46,234	25,901	2,595
Veterans	8,098	0	10,998	767	1,901

Fund Type	Tsayatoh	Tselani/ Cottonwood	Tuba City	Twin Lakes	Upper Fruitland
Capital Outlay	281,837	123,515	418,734	92,270	419,505
Sales Tax	9,376	88,155	3,991,495	12,264	241,654
Temporary Employment	90,329	126,236	69,008	51,598	127,853
Other	329	8,343	412,965	1,024	262,318
Emergency	103,142	38,863	(2,118)	75,948	125,604
Housing	46,460	61,835	38,635	(211)	58,599
General Fund	0	13,180	79,119	14	105,020
LGA Grant	38,837	751	93,314	57,713	215,933
Educational Assistance	47,027	31,778	18,519	7,983	17,699
Stipend	31,733	31,726	38,863	31,561	26,867
Land Claims	16,436	22,127	(2,582)	17,747	19,008
Veterans	8,049	10,097	43,544	4,011	4,767

Fund Type	Whippoorwill	White Rock	Whitecone	Whitehorse Lake	Wide Ruins
Capital Outlay	516,791	288,589	68,239	13,251	336,561
Sales Tax	105,116	212	(396)	(8,981)	49,522
Temporary Employment	139,442	59,318	35,546	25,032	36,799
Other	2,036	220,001	9,733	841	10,915
Emergency	69,423	29,774	4,976	21	71,053
Housing	45,994	5,061	10,674	19,375	61,939
General Fund	21,272	48,143	1,119	(46,646)	0
LGA Grant	6,383	19,654	19,469	5,992	85,813
Educational Assistance	55,361	38,292	6,646	8,703	21,342
Stipend	36,390	21,947	26,951	10,278	38,485
Land Claims	13,135	5,711	43,709	1,812	20,664
Veterans	15,706	7,242	11,301	467	5,418

### Chapter Fund - Definition

The types of funds compiled for this report include the following:

- Chapter Internally Generated Fund (01) – contain all revenues that are not allocated by law to a specific fund or for a specific purpose. This fund is used to administer the chapter activities and provide financial assistance to the chapter membership.
- Public Employment Project (15) – fund assigned to provide short-term temporary employment and on-the-job training for chapter residents to work on chapter projects.
- Housing Discretionary Grant Fund (09) – fund intended to assist qualified applicants with housing repair and minor renovation by providing building materials, labor and costs associated with obtaining home site leases.
- Land Claims Trust Fund (03) – fund assigned to account for the operation and general economic development expenditures of the chapter.
- Student Educational Financial Assistance (13/14) – fund intended to provide limited financial educational assistance to qualified students pursuing post-secondary education, associate, bachelor, master and doctoral degrees or vocational certificates or diploma programs.
- Summer Youth Employment Fund (08) – intended to provide short-term temporary employment opportunities, internships and enrichment activities for students in high school, college, vocational and technical institutions.
- Navajo Nation Sales Tax Revenue Fund (23) – fund assigned for infrastructure, economic development, and other governmental purposes as set forth in the Navajo Nation Sales Tax Revenue Fund Plan of Operation pursuant to Resolution BFD-191-02.
- Emergency and Disaster Relief Grant Fund (17) – restricted fund appropriated by the Navajo Nation Council for chapter to procure goods and services for emergency and disaster relief services to save lives, protect property, ensure health and safety of the public and restore the community to normal living conditions.
- Capital Outlay Fund (24/25/27/28) – restricted fund appropriated by the Navajo Nation Council to be used for local chapter projects and to match grants for road construction and improvements, electrification projects, water development, windmill, dam and reservoir projects, land development conservation and other infrastructure development.
- Elected Officials Stipends (07/12/26) – restricted fund appropriated by the Navajo Nation Council to compensate their elected officials for budgeted meetings such as planning, regular, agency, and district.

- Local Governance Act Grant Fund (10) - budgeted for the development and implementation of Five Management System policies and procedures and development of community/based land use plan.
- Local Governance Trust Fund (29) - fund established by the Navajo Nation Council for LGA-certified Chapters to be used for organizational costs associated with developing programs and services in line with the Chapter's goals, the Local Governance Act and Navajo Nation policy.
- Veterans Fund (16) - restricted fund appropriated by the Navajo Nation Council to be used to address the needs of local veterans within each chapter.